



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB6071ham001

HDS095 00162 CIN 20162 a

1 AMENDMENT TO HOUSE BILL 6071

2 AMENDMENT NO. _____. Amend House Bill 6071, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the following divisions of the Department of Corrections for
11 the fiscal year ending June 30, 2008:

12 FOR OPERATIONS

13 GENERAL OFFICE

14 For Personal Services for Non-Merit Compensation

1	Employees	8,765,100
2	For State Contributions to State	
3	Employees' Retirement System	1,845,000
4	For State Contributions to	
5	Social Security	670,500
6	For Contractual Services	
7	Contractual Payroll Employees	18,500
8	Contractual Expenses Reimbursement to	
9	State Employees	300
10	Communications Consolidation Payments	112,200
11	Repair and Maintenance, Furniture and	
12	Office Equipment	28,400
13	Repair and Maintenance, Real Property	28,800
14	Rental, Office Equipment	37,200
15	Rental, Real Property	3,226,100
16	Facilities Management Revolving Fund Payment ...	1,127,000
17	Auditing and Management Services	2,100
18	Legal Fees	1,047,000
19	Professional and Artistic Services, not	
20	elsewhere classified	120,900
21	Building and Grounds Maintenance	214,300
22	Gas	137,400
23	Electricity	202,100
24	Water	9,300
25	Utilities, not elsewhere classified	10,600

1	Postage and Postal Charges	45,600
2	Travel-Contractual Employees	1,000
3	Court Reporting and Filing Services	70,500
4	Copying, Photographic and Printing Services	10,500
5	For Travel	132,300
6	For Commodities:	
7	Office and Library Supplies	44,500
8	Fuel Oil and Bottled Gas	400
9	Gas, Oil and Replacement Parts	
10	for Off-Road Equipment	300
11	Office and Library Equipment,	
12	not exceeding \$100	6,000
13	Household, Laundry, and Cleaning	
14	Equipment, not exceeding \$100	500
15	For Printing	2,400
16	For Equipment	718,400
17	For Electronic Data Processing	6,516,300
18	For Telecommunications Services	1,989,700
19	For Operation of Auto Equipment	365,200
20	For Tort Claims	<u>816,000</u>
21	Total	\$28,322,400

22 Section 10. The amount of \$9,656,300, or so much thereof
 23 as may be necessary, is appropriated to the Department of
 24 Corrections from the General Revenue Fund for expenses

1 related to Statewide hospitalization services.

2 Section 15. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund to meet the ordinary and contingent expenses of
6 the Department of Corrections:

7 ADULT EDUCATION

8 For Personal Services for Non-Merit Compensation

9 Employees13,880,900

10 For Student, Member and Inmate

11 Compensation15,300

12 For State Contributions to State

13 Employees' Retirement System2,921,800

14 For State Contributions to Teachers'

15 Retirement System4,500

16 For State Contributions to Social Security1,061,900

17 For Contractual Services:

18 Repair and Maintenance, Furniture and

19 Office Equipment33,500

20 Repair and Maintenance, Machinery and

21 Mechanical Equipment26,400

22 Repair and Maintenance, EDP equipment1,500

23 In-House Repair and Maintenance Purchase

24 of Equipment1,000

1	Rental, Office Equipment	132,400
2	Professional and Artistic Services, not	
3	elsewhere classified	4,363,800
4	Computer Software	32,100
5	Operating Taxes and Licenses	1,000
6	For Travel	5,800
7	For Commodities:	
8	Office and Library Supplies	54,000
9	Educational and Instructional Material	
10	and Supplies	119,200
11	Industrial and Shop Materials	2,600
12	Medical, Scientific and Laboratory	
13	Supplies	100
14	Food Supplies	7,100
15	Forage and Farm and Garden Supplies	1,900
16	Office and Library Equipment,	
17	not exceeding \$100	5,300
18	Small Tools, not exceeding \$100	600
19	Household, Laundry, and Cleaning	
20	equipment, not exceeding \$100	400
21	For Printing	46,100
22	For Telecommunications Services	60,900
23	For Operation of Auto Equipment	<u>15,900</u>
24	Total	\$22,796,000

25

FIELD SERVICES

1	For Personal Services for Non-Merit Compensation	
2	Employees	50,609,400
3	For Student, Member and Inmate	
4	Compensation	85,400
5	For State Contributions to State	
6	Employees' Retirement System	10,652,800
7	For State Contributions to Social Security	3,871,600
8	For Contractual Services:	
9	Contractual Payroll Employees	368,200
10	Repair and Maintenance, Furniture and	
11	Office Equipment	11,900
12	Repair and Maintenance, Real Property	12,600
13	Repair and Maintenance, not elsewhere	
14	classified	10,000
15	In-House Repair and Maintenance Purchase	
16	of Equipment	6,300
17	Rental, Office Equipment	87,800
18	Rental, Real Property	1,941,600
19	Professional and Artistic Services, not	
20	elsewhere classified	26,495,900
21	Hospital and Medical Services	10,100
22	Building and Grounds Maintenance	74,500
23	Gas	99,600
24	Electricity	260,600
25	Water	44,000

1	Utilities, not elsewhere classified	17,700
2	Postage and Postal Charges	42,000
3	Travel-Contractual Employees	30,000
4	Copying, Photographic and Printing Services	100
5	Computer Software	300
6	For Travel In-State	60,300
7	Travel and Allowance for Committed,	
8	Paroled and Discharged Prisoners	41,300
9	For Commodities:	
10	Office and Library Supplies	65,000
11	Educational and Instructional Material	
12	and Supplies	1,100
13	Fuel Oil and Bottled Gas	100
14	Food Supplies	54,700
15	Office and Library Equipment,	
16	not exceeding \$100	2,800
17	Household, Laundry, and Cleaning	
18	Equipment, not exceeding \$100	2,600
19	Equipment, not exceeding \$100	4,000
20	For Printing	28,000
21	For Equipment	26,000
22	For Telecommunications Services	6,939,900
23	For Operation of Auto Equipment	<u>5,335,000</u>
24	Total	\$107,293,200

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the General Revenue
 4 Fund for:

5 BIG MUDDY RIVER CORRECTIONAL CENTER

6 For Personal Services for Non-Merit Compensation

7 Employees17,452,000

8 For Student, Member and Inmate

9 Compensation330,800

10 For State Contributions to State

11 Employees' Retirement System3,673,500

12 For State Contributions to Social Security1,335,100

13 For Contractual Services:

14 Contractual Payroll Employees228,000

15 Repair and Maintenance, Furniture and

16 Office Equipment4,000

17 Repair and Maintenance, Real Property98,200

18 Repair and Maintenance, Machinery and

19 Mechanical Equipment11,600

20 Repair and Maintenance, not elsewhere

21 classified3,200

22 In-House Repair and Maintenance Purchase

23 of Equipment80,000

24 Rental, Office Equipment32,600

25 Rental, Machinery and Mechanical

1	Equipment	3,200
2	Rental, not elsewhere classified	3,400
3	Professional and Artistic Services, not	
4	elsewhere classified	243,100
5	Hospital and Medical Services	4,727,500
6	Building and Grounds Maintenance	77,600
7	Gas	210,600
8	Electricity	513,100
9	Water	123,400
10	Utilities, not elsewhere classified	263,200
11	Postage and Postal Charges	20,000
12	Operating Taxes and Licenses	600
13	Travel, Non-State Employees	100
14	For Travel In-State	14,300
15	For Travel and Allowance for Committed,	
16	Paroled and Discharged Prisoners	31,000
17	For Commodities	
18	Office and Library Supplies	24,800
19	Mechanical Supplies	300
20	Gas, Oil and Replacement Parts	
21	for Off-Road Equipment	2,000
22	Medical, Scientific and Laboratory	
23	Supplies	200
24	Food Supplies	1,368,500
25	Office and Library Equipment,	

1	not exceeding \$100	4,500
2	Small Tools, not exceeding \$100	4,000
3	Household, Laundry, and Cleaning	
4	Equipment, not exceeding \$100	30,600
5	For Printing	20,900
6	For Equipment	31,000
7	For Telecommunications Services	93,700
8	For Operation of Auto Equipment	<u>150,400</u>
9	Total	\$31,211,000

CENTRALIA CORRECTIONAL CENTER

11	For Personal Services for Non-Merit Compensation	
12	Employees	20,271,700
13	For Student, Member and Inmate	
14	Compensation	285,200
15	For State Contributions to State	
16	Employees' Retirement System	4,267,000
17	For State Contributions to Social Security	1,550,800
18	For Contractual Services:	
19	Contractual Payroll Employees	84,600
20	Repair and Maintenance, Furniture and	
21	Office Equipment	4,000
22	Repair and Maintenance, Real Property	71,000
23	Repair and Maintenance, Machinery and	
24	Mechanical Equipment	10,000
25	Repair and Maintenance, not elsewhere	

1	classified	9,000
2	In-House Repair and Maintenance Purchase	
3	of Equipment	92,000
4	Rental, Office Equipment	24,100
5	Rental, Machinery and Mechanical	
6	Equipment	500
7	Professional and Artistic Services, not	
8	elsewhere classified	300
9	Hospital and Medical Services	3,559,200
10	Building and Grounds Maintenance	72,000
11	Gas	1,200
12	Electricity	896,700
13	Water	230,400
14	Postage and Postal Charges	20,900
15	Copying, Photographic and Printing Services	300
16	Operating Taxes and Licenses	2,000
17	For Travel	6,700
18	For Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	33,400
20	For Commodities:	
21	Office and Library Supplies	15,000
22	Mechanical Supplies	19,000
23	Fuel Oil and Bottled Gas	3,500
24	Gas, Oil and Replacement Parts	
25	for Off-Road Equipment	7,000

1	Medical, Scientific and Laboratory	
2	Supplies	1,000
3	Food Supplies	1,289,100
4	Forage and Farm and Garden Supplies	400
5	Office and Library Equipment,	
6	not exceeding \$100	1,900
7	Household, Laundry, and Cleaning	
8	Equipment, not exceeding \$100	17,600
9	For Printing	19,600
10	For Equipment	31,600
11	For Telecommunications Services	101,500
12	For Operation of Auto Equipment	86,500
13	Total	\$33,086,700

DANVILLE CORRECTIONAL CENTER

14	DANVILLE CORRECTIONAL CENTER	
15	For Personal Services for Non-Merit Compensation	
16	Employees	18,718,700
17	For Student, Member and Inmate	
18	Compensation	338,800
19	For State Contributions to State	
20	Employees' Retirement System	3,940,100
21	For State Contributions to Social Security	1,432,000
22	For Contractual Services	
23	Repair and Maintenance, Furniture and	
24	Office Equipment	3,300
25	Repair and Maintenance, Real Property	50,000

1	Repair and Maintenance, Machinery and	
2	Mechanical Equipment	700
3	Repair and Maintenance, not elsewhere	
4	classified	3,100
5	In-House Repair and Maintenance Purchase	
6	of Equipment	80,000
7	Rental, Office Equipment	27,200
8	Rental, Machinery and Mechanical	
9	Equipment	500
10	Hospital and Medical Services	3,980,900
11	Building and Grounds Maintenance	96,500
12	Gas	479,100
13	Electricity	591,300
14	Water	233,000
15	Utilities, not elsewhere classified	228,300
16	Fire Protection Services	1,700
17	Postage and Postal Charges	17,400
18	Operating Taxes and Licenses	2,400
19	Travel and Allowance for Committed,	
20	Paroled and Discharged Prisoners	9,100
21	For Commodities:	
22	Office and Library Supplies	17,000
23	Mechanical Supplies	8,400
24	Gas, Oil and Replacement Parts	
25	for Off-Road Equipment	500

1	Medical, Scientific and Laboratory	
2	Supplies	6,000
3	Food Supplies	1,499,900
4	Office and Library Equipment,	
5	not exceeding \$100	1,300
6	Small Tools, not exceeding \$100	2,000
7	Household, Laundry, and Cleaning	
8	Equipment, not exceeding \$100	31,600
9	For Printing	18,300
10	For Equipment	31,000
11	For Telecommunications Services	92,600
12	For Operation of Auto Equipment	178,900
13	Total	\$32,121,600
14	DECATUR WOMEN'S CORRECTIONAL CENTER	
15	For Personal Services for Non-Merit Compensation	
16	Employees	12,286,800
17	For Student, Member and Inmate	
18	Compensation	92,200
19	For State Contributions to State	
20	Employees' Retirement System	2,586,200
21	For State Contributions to Social Security	939,900
22	For Contractual Services:	
23	Repair and Maintenance, Furniture and	
24	Office Equipment	3,000
25	Repair and Maintenance, Real Property	16,000

1	Repair and Maintenance, Machinery and	
2	Mechanical Equipment	1,500
3	Repair and Maintenance, not elsewhere	
4	classified	1,000
5	In-House Repair and Maintenance Purchase	
6	of Equipment	29,000
7	Rental, Office Equipment	24,100
8	Rental, Machinery and Mechanical	
9	Equipment	1,100
10	Professional and Artistic Services, not	
11	elsewhere classified	331,100
12	Hospital and Medical Services	2,284,100
13	Building and Grounds Maintenance	14,900
14	Gas	414,000
15	Electricity	328,500
16	Water	20,800
17	Utilities, not elsewhere classified	29,200
18	Postage and Postal Charges	12,000
19	Copying, Photographic and Printing Services	100
20	Operating Taxes and Licenses	5,800
21	For Travel	4,700
22	Travel and Allowance for Committed,	
23	Paroled and Discharged Prisoners	21,600
24	For Commodities:	
25	Office and Library Supplies	8,000

1	Mechanical Supplies	3,600
2	Fuel Oil and Bottled Gas	100
3	Gas, Oil and Replacement Parts	
4	for Off-Road Equipment	1,900
5	Medical, Scientific and Laboratory	
6	Supplies	2,400
7	Food Supplies	355,100
8	Forage and Farm and Garden Supplies	100
9	Office and Library Equipment,	
10	not exceeding \$100	1,000
11	Small Tools, not exceeding \$100	300
12	Household, Laundry, and Cleaning	
13	Equipment, not exceeding \$100	2,400
14	For Printing	9,600
15	For Equipment	22,000
16	For Telecommunications Services	37,900
17	For Operation of Auto Equipment	59,000
18	Total	\$19,951,000

19 DIXON CORRECTIONAL CENTER

20	For Personal Services for Non-Merit Compensation	
21	Employees	31,721,200
22	For Student, Member and Inmate	
23	Compensation	360,000
24	For State Contributions to State	
25	Employees' Retirement System	6,677,000

1	For State Contributions to Social Security	2,426,700
2	For Contractual Services:	
3	Repair and Maintenance, Furniture and	
4	Office Equipment	1,000
5	Repair and Maintenance, Real Property	177,500
6	Repair and Maintenance, Machinery and	
7	Mechanical Equipment	20,600
8	Repair and Maintenance, not elsewhere	
9	classified	25,000
10	In-House Repair and Maintenance Purchase	
11	of Equipment	75,000
12	Rental, Office Equipment	54,000
13	Rental, Machinery and Mechanical	
14	Equipment	1,000
15	Hospital and Medical Services	9,438,100
16	Building and Grounds Maintenance	75,000
17	Gas	2,208,400
18	Electricity	1,015,400
19	Postage and Postal Charges	40,000
20	Operating Taxes and Licenses	600
21	For Travel	7,000
22	Travel and Allowance for Committed,	
23	Paroled and Discharged Prisoners	15,300
24	For Commodities:	
25	Office and Library Supplies	31,000

1	Mechanical Supplies	33,000
2	Gas, Oil and Replacement Parts	
3	for Off-Road Equipment	10,500
4	Medical, Scientific and Laboratory	
5	Supplies	4,000
6	Food Supplies	2,095,700
7	Forage and Farm and Garden Supplies	1,000
8	Office and Library Equipment,	
9	not exceeding \$100	500
10	Small Tools, not exceeding \$100	3,000
11	Household, Laundry, and Cleaning	
12	Equipment, not exceeding \$100	28,700
13	Equipment, not exceeding \$100	11,300
14	For Printing	32,800
15	For Equipment	44,400
16	For Telecommunications Services	160,000
17	For Operation of Auto Equipment	383,800
18	Total	\$57,178,500

DWIGHT CORRECTIONAL CENTER

20	For Personal Services for Non-Merit Compensation	
21	Employees	23,261,900
22	For Student, Member and Inmate	
23	Compensation	159,600
24	For State Contributions to State	
25	Employees' Retirement System	4,896,400

1	For State Contributions to Social Security	1,779,500
2	For Contractual Services	
3	Contractual Payroll Employees	12,000
4	Repair and Maintenance, Furniture and	
5	Office Equipment	24,700
6	Repair and Maintenance, Real Property	127,800
7	Repair and Maintenance, Machinery and	
8	Mechanical Equipment	8,600
9	Repair and Maintenance, not elsewhere	
10	classified	54,700
11	In-House Repair and Maintenance Purchase	
12	of Equipment	75,000
13	Rental, Office Equipment	39,800
14	Rental, Machinery and Mechanical	
15	Equipment	10,800
16	Rental, not elsewhere classified	3,400
17	Professional and Artistic Services, not	
18	elsewhere classified	926,400
19	Hospital and Medical Services	5,694,000
20	Building and Grounds Maintenance	106,900
21	Gas	577,700
22	Electricity	477,300
23	Water	88,500
24	Postage and Postal Charges	15,200
25	For Travel	35,900

1	Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners	9,600
3	For Commodities:	
4	Office and Library Supplies	31,800
5	Mechanical Supplies	24,900
6	Fuel Oil and Bottled Gas	50,000
7	Gas, Oil and Replacement Parts	
8	for Off-Road Equipment	9,800
9	Medical, Scientific and Laboratory	
10	Supplies	1,000
11	Food Supplies	1,084,600
12	Forage and Farm and Garden Supplies	500
13	Office and Library Equipment,	
14	not exceeding \$100	6,400
15	Small Tools, not exceeding \$100	3,200
16	Household, Laundry, and Cleaning	
17	Equipment, not exceeding \$100	23,700
18	For Printing	24,300
19	For Equipment	45,300
20	For Telecommunications Services	135,700
21	For Operation of Auto Equipment	245,800
22	Total	\$41,308,600

EAST MOLINE CORRECTIONAL CENTER

24	For Personal Services for Non-Merit Compensation	
25	Employees	15,668,700

1	For Student, Member and Inmate	
2	Compensation	238,200
3	For State Contributions to State	
4	Employees' Retirement System	3,298,100
5	For State Contributions to Social Security	1,198,700
6	For Contractual Services:	
7	Repair and Maintenance, Furniture and	
8	Office Equipment	15,500
9	Repair and Maintenance, Real Property	55,800
10	Repair and Maintenance, Machinery and	
11	Mechanical Equipment	1,000
12	Repair and Maintenance, not elsewhere	
13	classified	29,000
14	In-House Repair and Maintenance Purchase	
15	of Equipment	46,500
16	Rental, Office Equipment	21,100
17	Rental, Machinery and Mechanical	
18	Equipment	1,000
19	Hospital and Medical Services	1,890,500
20	Building and Grounds Maintenance	55,200
21	Gas	1,153,900
22	Electricity	379,200
23	Water	105,800
24	Utilities, Sewer and Water Services	268,000
25	Postage and Postal Charges	14,400

1	Operating Taxes and Licenses	700
2	For Travel	11,200
3	Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	34,300
5	For Commodities:	
6	Office and Library Supplies	11,800
7	Mechanical Supplies	16,700
8	Gas, Oil and Replacement Parts	
9	for Off-Road Equipment	6,200
10	Medical, Scientific and Laboratory	
11	Supplies	1,000
12	Food Supplies	965,900
13	Small Tools, not exceeding \$100	1,200
14	Household, Laundry, and Cleaning	
15	Equipment, not exceeding \$100	4,000
16	Equipment, not exceeding \$100	1,000
17	For Printing	10,100
18	For Equipment	26,800
19	For Telecommunications Services	125,300
20	For Operation of Auto Equipment	173,400
21	Total	\$25,830,200
22	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
23	For Personal Services for Non-Merit Compensation	
24	Employees	13,997,600
25	For Student, Member and Inmate	

1	Compensation	149,800
2	For State Contributions to State	
3	Employees' Retirement System	2,942,100
4	For State Contributions to Social Security	1,069,300
5	For Contractual Services	
6	Repair and Maintenance, Real Property	92,900
7	Repair and Maintenance, Machinery and	
8	Mechanical Equipment	4,000
9	In-House Repair and Maintenance Purchase	
10	of Equipment	55,000
11	Rental, Office Equipment	21,000
12	Rental, Machinery and Mechanical	
13	Equipment	1,000
14	Rental, Film and Audio-Visual Aids	1,000
15	Professional and Artistic Services -	
16	Vocational Counseling	255,000
17	RSAT - Meth Pilot Programs	5,687,000
18	Residential Substance Abuse Treatment Programs ...	773,100
19	Placement - Csac	250,000
20	RSAT	20,000
21	Hospital and Medical Services	2,660,300
22	Building and Grounds Maintenance	20,700
23	Gas	196,300
24	For Travel In-State	10,500
25		

1	For Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners	4,400
3	For Commodities:	
4	Office and Library Supplies	9,500
5	Mechanical Supplies	100
6	Gas, Oil and Replacement Parts	
7	for Off-Road Equipment	100
8	Medical, Scientific and Laboratory	
9	Supplies	7,000
10	Food Supplies	533,800
11	Office and Library Equipment,	
12	not exceeding \$100	1,100
13	Small Tools, not exceeding \$100	2,000
14	Household, Laundry, and Cleaning	
15	Equipment, not exceeding \$100	7,300
16	Equipment, not exceeding \$100	3,500
17	For Printing	11,300
18	For Equipment	25,900
19	For Telecommunications Services	22,700
20	For Operation of Auto Equipment	66,800
21	Total	\$28,822,100

GRAHAM CORRECTIONAL CENTER

22		
23	For Personal Services for Non-Merit Compensation	
24	Employees	23,355,400
25	For Student, Member and Inmate	

1	Compensation	267,100
2	For State Contributions to State	
3	Employees' Retirement System	4,916,100
4	For State Contributions to Social Security	1,786,700
5	For Contractual Services	
6	Communications Consolidation Payments	1,700
7	Repair and Maintenance, Furniture and	
8	Office Equipment	12,300
9	Repair and Maintenance, Real Property	17,100
10	Repair and Maintenance, Machinery and	
11	Mechanical Equipment	29,500
12	Repair and Maintenance, not elsewhere	
13	classified	15,300
14	In-House Repair and Maintenance Purchase	
15	of Equipment	67,600
16	Rental, Office Equipment	24,800
17	Rental, Machinery and Mechanical	
18	Equipment	600
19	Professional and Artistic Services, not	
20	elsewhere classified	388,900
21	Hospital and Medical Services	4,654,200
22	Building and Grounds Maintenance	41,900
23	Gas	43,800
24	Electricity	1,160,500
25	Water	186,200

1	Utilities, not elsewhere classified	202,600
2	Postage and Postal Charges	9,000
3	Operating Taxes and Licenses	900
4	Travel and Allowance for Committed,	
5	Paroled and Discharged Prisoners	6,900
6	For Commodities	
7	Office and Library Supplies	49,300
8	Mechanical Supplies	2,100
9	Fuel Oil and Bottled Gas	1,500
10	Gas, Oil and Replacement Parts	
11	for Off-Road Equipment	8,000
12	Food Supplies	1,761,000
13	Forage and Farm and Garden Supplies	1,000
14	Office and Library Equipment,	
15	not exceeding \$100	700
16	Small Tools, not exceeding \$100	1,000
17	Medical, Scientific, and Laboratory	
18	Equipment, not exceeding \$100	500
19	Household, Laundry, and Cleaning	
20	Equipment, not exceeding \$100	18,700
21	For Printing	25,600
22	For Equipment	39,400
23	For Telecommunications Services	72,800
24	For Operation of Auto Equipment	143,000
25	Total	\$39,313,700

1	ILLINOIS RIVER CORRECTIONAL CENTER	
2	For Personal Services for Non-Merit Compensation	
3	Employees	21,570,000
4	For Student, Member and Inmate	
5	Compensation	323,400
6	For State Contributions to State	
7	Employees' Retirement System	4,189,400
8	For State Contributions to Social Security	1,522,600
9	For Contractual Services	
10	Repair and Maintenance, Furniture and	
11	Office Equipment	2,100
12	Repair and Maintenance, Real Property	65,200
13	Repair and Maintenance, Machinery and	
14	Mechanical Equipment	4,000
15	Repair and Maintenance, not elsewhere	
16	classified	9,500
17	In-House Repair and Maintenance Purchase	
18	of Equipment	84,000
19	Rental, Office Equipment	26,400
20	Rental, not elsewhere classified	5,400
21	Hospital and Medical Services	4,628,900
22	Building and Grounds Maintenance	92,100
23	Gas	396,900
24	Electricity	622,000
25	Water	424,900

1	Utilities, not elsewhere classified	329,200
2	Postage and Postal Charges	23,100
3	Copying, Photographic and Printing Services	100
4	Operating Taxes and Licenses	4,400
5	For Travel	15,900
6	Travel and Allowance for Committed,	
7	Paroled and Discharged Prisoners	28,700
8	For Commodities:	
9	Office and Library Supplies	9,100
10	Mechanical Supplies	2,400
11	Gas, Oil and Replacement Parts	
12	for Off-Road Equipment	2,700
13	Food Supplies	1,606,200
14	Office and Library Equipment,	
15	not exceeding \$100	500
16	Small Tools, not exceeding \$100	1,400
17	Household, Laundry, and Cleaning	
18	Equipment, not exceeding \$100	17,800
19	For Printing	13,700
20	For Equipment	38,000
21	For Telecommunications Services	83,700
22	For Operation of Auto Equipment	142,100
23	Total	\$36,285,800

24 HILL CORRECTIONAL CENTER

25 For Personal Services for Non-Merit Compensation

1	Employees	17,658,500
2	For Student, Member and Inmate	
3	Compensation	302,600
4	For State Contributions to State	
5	Employees' Retirement System	3,717,000
6	For State Contributions to Social Security	1,350,900
7	For Contractual Services:	
8	Repair and Maintenance, Furniture and	
9	Office Equipment	5,000
10	Repair and Maintenance, Real Property	2,000
11	Repair and Maintenance, Machinery and	
12	Mechanical Equipment	12,000
13	Repair and Maintenance, not elsewhere	
14	classified	58,700
15	In-House Repair and Maintenance Purchase	
16	of Equipment	60,000
17	Rental, Office Equipment	20,100
18	Rental, Machinery and Mechanical	
19	Equipment	1,000
20	Rental, not elsewhere classified	5,000
21	Hospital and Medical Services	4,565,800
22	Building and Grounds Maintenance	73,700
23	Gas	373,200
24	Electricity	590,900
25	Water	115,000

1	Utilities, not elsewhere classified	177,300
2	Postage and Postal Charges	20,000
3	Copying, Photographic and Printing Services	700
4	For Travel	9,000
5	Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners	27,300
7	For Commodities:	
8	Office and Library Supplies	15,500
9	Mechanical Supplies	2,000
10	Gas, Oil and Replacement Parts	
11	for Off-Road Equipment	3,500
12	Medical, Scientific and Laboratory	
13	Supplies	3,500
14	Food Supplies	1,663,100
15	Forage and Farm and Garden Supplies	500
16	Office and Library Equipment,	
17	not exceeding \$100	500
18	Small Tools, not exceeding \$100	1,500
19	Medical, Scientific, and Laboratory	
20	Equipment, not exceeding \$100	16,000
21	For Printing	19,500
22	For Equipment	27,400
23	For Telecommunications Services	61,200
24	For Operation of Auto Equipment	102,400
25	Total	\$31,062,400

1	JACKSONVILLE CORRECTIONAL CENTER	
2	For Personal Services for Non-Merit Compensation	
3	Employees	26,613,500
4	For Student, Member and Inmate	
5	Compensation	442,300
6	For State Contributions to State	
7	Employees' Retirement System	5,601,900
8	For State Contributions to Social Security	2,035,900
9	For Contractual Services	
10	Repair and Maintenance, Furniture and	
11	Office Equipment	45,000
12	Repair and Maintenance, Real Property	92,000
13	Repair and Maintenance, Machinery and	
14	Mechanical Equipment	3,400
15	In-House Repair and Maintenance Purchase	
16	of Equipment	48,000
17	Rental, Office Equipment	36,500
18	Rental, Machinery and Mechanical	
19	Equipment	100
20	Professional and Artistic Services, not	
21	elsewhere classified	188,300
22	Hospital and Medical Services	1,505,700
23	Building and Grounds Maintenance	68,000
24	Gas	160,200
25	Electricity	866,300

1	Water	138,100
2	Utilities, not elsewhere classified	85,300
3	Postage and Postal Charges	18,000
4	Operating Taxes and Licenses	300
5	For Travel In-State	2,400
6	Travel and Allowance for Committed,	
7	Paroled and Discharged Prisoners	7,300
8	For Commodities:	
9	Office and Library Supplies	22,000
10	Mechanical Supplies	1,000
11	Fuel Oil and Bottled Gas	100
12	Gas, Oil and Replacement Parts	
13	for Off-Road Equipment	13,000
14	Medical, Scientific and Laboratory	
15	Supplies	2,700
16	Food Supplies	1,678,200
17	Forage and Farm and Garden Supplies	800
18	Office and Library Equipment,	
19	not exceeding \$100	1,400
20	Small Tools, not exceeding \$100	800
21	Household, Laundry, and Cleaning	
22	Equipment, not exceeding \$100	34,000
23	For Printing	21,200
24	For Equipment	32,000
25	For Telecommunications Services	58,200

1	For Operation of Auto Equipment	<u>217,200</u>
2	Total	\$40,041,100
3	LAWRENCE CORRECTIONAL CENTER	
4	For Personal Services for Non-Merit Compensation	
5	Employees	23,174,400
6	For Student, Member and Inmate	
7	Compensation	299,800
8	For State Contributions to State	
9	Employees' Retirement System	4,878,000
10	For State Contributions to Social Security	1,772,800
11	For Contractual Services:	
12	Repair and Maintenance, Furniture and	
13	Office Equipment	4,300
14	Repair and Maintenance, Real Property	191,500
15	Repair and Maintenance, Machinery and	
16	Mechanical Equipment	45,800
17	Repair and Maintenance, not elsewhere	
18	classified	117,900
19	In-House Repair and Maintenance Purchase	
20	of Equipment	46,800
21	Rental, Machinery and Mechanical	
22	Equipment	500
23	Hospital and Medical Services	5,465,800
24	Building and Grounds Maintenance	58,400
25	Gas	557,700

1	Electricity	640,100
2	Water	106,200
3	Utilities, not elsewhere classified	270,100
4	Postage and Postal Charges	27,300
5	Copying, Photographic and Printing Services	100
6	Operating Taxes and Licenses	3,200
7	For Travel	20,700
8	Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners	46,700
10	For Commodities	
11	Office and Library Supplies	33,300
12	Mechanical Supplies	4,400
13	Fuel Oil and Bottled Gas	200
14	Gas, Oil and Replacement Parts	
15	for Off-Road Equipment	6,400
16	Medical, Scientific and Laboratory	
17	Supplies	3,200
18	Food Supplies	2,367,800
19	Office and Library Equipment,	
20	not exceeding \$100	4,400
21	Household, Laundry, and Cleaning	
22	Equipment, not exceeding \$100	29,600
23	Equipment, not exceeding \$100	6,400
24	For Printing	29,700
25	For Equipment	27,500

1	For Telecommunications Services	113,600
2	For Operation of Auto Equipment	<u>91,700</u>
3	Total	\$40,446,300
4	LINCOLN CORRECTIONAL CENTER	
5	For Personal Services for Non-Merit Compensation	
6	Employees	12,886,200
7	For Student, Member and Inmate	
8	Compensation	219,000
9	For State Contributions to State	
10	Employees' Retirement System	2,712,400
11	For State Contributions to Social Security	985,800
12	For Contractual Services	
13	Repair and Maintenance, Furniture and	
14	Office Equipment	100
15	Repair and Maintenance, Real Property	8,800
16	Repair and Maintenance, Machinery and	
17	Mechanical Equipment	59,300
18	Repair and Maintenance, not elsewhere	
19	classified	5,900
20	In-House Repair and Maintenance Purchase	
21	of Equipment	29,000
22	Rental, Office Equipment	22,300
23	Rental, Real Property	300
24	Professional and Artistic Services, not	
25	elsewhere classified	270,000

1	Hospital and Medical Services	3,829,300
2	Building and Grounds Maintenance	42,900
3	Electricity	660,700
4	Water	117,400
5	Utilities, not elsewhere classified	165,500
6	Postage and Postal Charges	7,800
7	Operating Taxes and Licenses	600
8	For Travel In-State	8,800
9	Travel and Allowance for Committed,	
10	Paroled and Discharged Prisoners	12,100
11	For Commodities:	
12	Office and Library Supplies	10,800
13	Mechanical Supplies	8,900
14	Fuel Oil and Bottled Gas	1,300
15	Gas, Oil and Replacement Parts	
16	for Off-Road Equipment	7,100
17	Food Supplies	609,500
18	Forage and Farm and Garden Supplies	800
19	Office and Library Equipment,	
20	not exceeding \$100	1,900
21	Small Tools, not exceeding \$100	500
22	Household, Laundry, and Cleaning	
23	Equipment, not exceeding \$100	10,800
24	For Printing	13,100
25	For Equipment	22,700

1	For Telecommunications Services	97,700
2	For Operation of Auto Equipment	<u>126,900</u>
3	Total	\$22,956,200

LOGAN CORRECTIONAL CENTER

5	For Personal Services for Non-Merit Compensation	
6	Employees	20,234,700
7	For Student, Member and Inmate	
8	Compensation	366,400
9	For State Contributions to State	
10	Employees' Retirement System	4,259,200
11	For State Contributions to Social Security	1,548,000
12	For Contractual Services	
13	Repair and Maintenance, Furniture and	
14	Office Equipment	500
15	Repair and Maintenance, Real Property	42,000
16	Repair and Maintenance, Machinery and	
17	Mechanical Equipment	27,500
18	In-House Repair and Maintenance Purchase	
19	of Equipment	87,300
20	Rental, Office Equipment	29,600
21	Professional and Artistic Services, not	
22	elsewhere classified	138,500
23	Hospital and Medical Services	2,987,600
24	Building and Grounds Maintenance	61,300
25	Gas	476,100

1	Electricity	259,100
2	Utilities, not elsewhere classified	269,600
3	Postage and Postal Charges	29,400
4	Operating Taxes and Licenses	12,000
5	For Travel In-State	5,700
6	Travel and Allowance for Committed,	
7	Paroled and Discharged Prisoners	15,300
8	For Commodities:	
9	Office and Library Supplies	17,200
10	Mechanical Supplies	40,000
11	Coal and Coke	265,000
12	Fuel Oil and Bottled Gas	60,000
13	Gas, Oil and Replacement Parts	
14	for Off-Road Equipment	1,000
15	Medical, Scientific and Laboratory	
16	Supplies	5,000
17	Food Supplies	1,539,400
18	Forage, Farm and Garden Supplies	500
19	Office and Library Equipment	
20	not exceeding \$100	2,000
21	Small Tools, not exceeding \$100	2,800
22	Household, Laundry, and Cleaning	
23	Equipment, not exceeding \$100	25,000
24	Equipment, not exceeding \$100	2,500
25	For Printing	19,600

1	For Equipment	33,700
2	For Telecommunications Services	162,500
3	For Operation of Auto Equipment	<u>423,200</u>
4	Total	\$33,449,200

MENARD CORRECTIONAL CENTER

6	For Personal Services for Non-Merit Compensation	
7	Employees	47,313,300
8	For Student, Member and Inmate	
9	Compensation	333,700
10	For State Contributions to State	
11	Employees' Retirement System	9,959,000
12	For State Contributions to Social Security	3,619,500
13	For Contractual Services	
14	Repair and Maintenance, Furniture and	
15	Office Equipment	5,500
16	Repair and Maintenance, Real Property	39,300
17	Repair and Maintenance, Machinery and	
18	Mechanical Equipment	29,100
19	Repair and Maintenance, not elsewhere	
20	classified	17,500
21	In-House Repair and Maintenance Purchase	
22	of Equipment	120,000
23	Rental, Office Equipment	51,500
24	Rental, Machinery and Mechanical	
25	Equipment	1,000

1	Professional and Artistic Services, not	
2	elsewhere classified	90,300
3	Hospital and Medical Services	5,381,800
4	Building and Grounds Maintenance	209,700
5	Gas	1,268,900
6	Electricity	879,900
7	Water	456,300
8	Utilities, not elsewhere classified	410,800
9	Fire Protection Services	100
10	Postage and Postal Charges	53,000
11	Copying, Photographic and Printing Services	200
12	Computer Software	3,500
13	Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners	17,000
15	For Commodities:	
16	Office and Library Supplies	32,500
17	Mechanical Supplies	10,100
18	Industrial and Shop Materials	1,000
19	Fuel Oil and Bottled Gas	4,500
20	Gas, Oil and Replacement Parts	
21	for Off-Road Equipment	8,500
22	Medical, Scientific and Laboratory	
23	Supplies	7,000
24	Food Supplies	3,792,700
25	Forage and Farm and Garden Supplies	200

1	Office and Library Equipment,	
2	not exceeding \$100	3,000
3	Small Tools, not exceeding \$100	1,800
4	Medical, Scientific, and Laboratory	
5	Equipment, not exceeding \$100	3,000
6	Household, Laundry, and Cleaning	
7	Equipment, not exceeding \$100	62,500
8	For Printing	32,100
9	For Equipment	47,000
10	For Telecommunications Services	169,700
11	For Operation of Auto Equipment	<u>193,000</u>
12	Total	\$74,629,500

13	PINCKNEYVILLE CORRECTIONAL CENTER	
14	For Personal Services for Non-Merit Compensation	
15	Employees	25,310,400
16	For Student, Member and Inmate	
17	Compensation	235,800
18	For State Contributions to State	
19	Employees' Retirement System	5,327,600
20	For State Contributions to Social Security	1,936,200
21	For Contractual Services	
22	Repair and Maintenance, Furniture and	
23	Office Equipment	1,000
24	Repair and Maintenance, Real Property	56,600
25	Repair and Maintenance, Machinery and	

1	Mechanical Equipment	14,000
2	Repair and Maintenance, not elsewhere	
3	classified	12,500
4	In-House Repair and Maintenance Purchase	
5	of Equipment	73,000
6	Rental, Office Equipment	36,000
7	Rental, Machinery and Mechanical	
8	Equipment	500
9	Professional and Artistic Services, not	
10	elsewhere classified	328,800
11	Hospital and Medical Services	4,686,400
12	Building and Grounds Maintenance	92,000
13	Gas	548,900
14	Electricity	757,300
15	Water	300,400
16	Utilities, not elsewhere classified	408,000
17	Postage and Postal Charges	9,500
18	Copying, Photographic and Printing Services	200
19	Operating Taxes and Licenses	2,100
20	For Travel In-State	19,200
21	Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners	17,500
23	For Commodities	
24	Office and Library Supplies	33,000
25	Mechanical Supplies	2,200

1	Gas, Oil and Replacement Parts	
2	for Off-Road Equipment	3,000
3	Medical, Scientific and Laboratory	
4	Supplies	1,300
5	Food Supplies	1,884,000
6	Office and Library Equipment,	
7	not exceeding \$100	2,400
8	Small Tools, not exceeding \$100	2,000
9	Household, Laundry, and Cleaning	
10	Equipment, not exceeding \$100	14,000
11	For Printing	21,900
12	For Equipment	26,400
13	For Telecommunications Services	74,500
14	For Operation of Auto Equipment	<u>177,300</u>
15	Total	\$42,415,900

16 PONTIAC CORRECTIONAL CENTER

17	For Personal Services for Non-Merit Compensation	
18	Employees	34,906,400
19	For Student, Member and Inmate	
20	Compensation	212,500
21	For State Contributions to State	
22	Employees' Retirement System	7,347,400
23	For State Contributions to Social Security	2,670,300
24	For Contractual Services	
25	Repair and Maintenance, Furniture and	

1	Office Equipment	21,100
2	Repair and Maintenance, Real Property	34,600
3	Repair and Maintenance, Machinery and	
4	Mechanical Equipment	20,900
5	Repair and Maintenance, not elsewhere	
6	classified	25,500
7	In-House Repair and Maintenance Purchase	
8	of Equipment	185,200
9	Rental, Office Equipment	40,000
10	Rental, Machinery and Mechanical	
11	Equipment	15,100
12	Rental, not elsewhere classified	5,100
13	Hospital and Medical Services	4,621,500
14	Building and Grounds Maintenance	145,300
15	Gas	1,697,200
16	Electricity	590,800
17	Water	371,900
18	Utilities, not elsewhere classified	208,300
19	Fire Protection Services	6,900
20	Postage and Postal Charges	28,000
21	Copying, Photographic and Printing Services	100
22	Operating Taxes and Licenses	3,700
23	Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners	7,500
25	For Commodities:	

1	Office and Library Supplies	16,700
2	Mechanical Supplies	30,400
3	Fuel Oil and Bottled Gas	2,300
4	Gas, Oil and Replacement Parts	
5	for Off-Road Equipment	4,900
6	Medical, Scientific and Laboratory	
7	Supplies	5,100
8	Food Supplies	1,884,400
9	Forage and Farm and Garden Supplies	1,500
10	Office and Library Equipment,	
11	not exceeding \$100	4,100
12	Small Tools, not exceeding \$100	8,400
13	Medical, Scientific, and Laboratory	
14	Equipment, not exceeding \$100	100
15	Household, Laundry, and Cleaning	
16	Equipment, not exceeding \$100	64,900
17	For Printing	22,700
18	For Equipment	40,000
19	For Telecommunications Services	200,600
20	For Operation of Auto Equipment	<u>137,700</u>
21	Total	\$55,589,100

22	ROBINSON CORRECTIONAL CENTER	
23	For Personal Services for Non-Merit Compensation	
24	Employees	15,137,600
25	For Student, Member and Inmate	

1	Compensation	223,700
2	For State Contributions to State	
3	Employees' Retirement System	3,186,300
4	For State Contributions to Social Security	1,158,000
5	For Contractual Services:	
6	Repair and Maintenance, Furniture and	
7	Office Equipment	2,500
8	Repair and Maintenance, Real Property	103,800
9	Repair and Maintenance, Machinery and	
10	Mechanical Equipment	45,800
11	In-House Repair and Maintenance Purchase	
12	of Equipment	85,000
13	Rental, Office Equipment	31,200
14	Hospital and Medical Services	2,984,000
15	Building and Grounds Maintenance	40,900
16	Gas	718,800
17	Electricity	85,800
18	University Central Plant Services	52,100
19	Postage and Postal Charges	19,300
20	Copying, Photographic and Printing Services	200
21	Operating Taxes and Licenses	1,700
22	For Travel In-State	17,100
23	Travel and Allowance for Committed,	
24	Paroled and Discharged Prisoners	4,300
25	For Commodities	

1	Office and Library Supplies	13,200
2	Fuel Oil and Bottled Gas	5,000
3	Gas, Oil and Replacement Parts	
4	for Off-Road Equipment	800
5	Medical, Scientific and Laboratory	
6	Supplies	4,500
7	Food Supplies	1,037,100
8	Forage and Farm and Garden Supplies	300
9	Office and Library Equipment,	
10	not exceeding \$100	4,100
11	Small Tools, not exceeding \$100	1,600
12	Household, Laundry, and Cleaning	
13	Equipment, not exceeding \$100	19,300
14	For Printing	11,500
15	For Equipment	30,800
16	For Telecommunications Services	45,000
17	For Operation of Auto Equipment	<u>122,500</u>
18	Total	\$25,193,800

19 SHAWNEE CORRECTIONAL CENTER

20	For Personal Services for Non-Merit Compensation	
21	Employees	20,599,500
22	For Student, Member and Inmate	
23	Compensation	368,400
24	For State Contributions to State	
25	Employees' Retirement System	4,336,000

1	For State Contributions to Social Security	1,575,900
2	For Contractual Services	
3	Repair and Maintenance, Furniture and	
4	Office Equipment	1,000
5	Repair and Maintenance, Real Property	41,800
6	Repair and Maintenance, Machinery and	
7	Mechanical Equipment	200
8	In-House Repair and Maintenance Purchase	
9	of Equipment	72,700
10	Rental, Office Equipment	3,400
11	Rental, Machinery and Mechanical	
12	Equipment	1,100
13	Hospital and Medical Services	4,574,600
14	Building and Grounds Maintenance	111,200
15	Gas	416,000
16	Electricity	486,100
17	Water	89,000
18	Postage and Postal Charges	16,200
19	Operating Taxes and Licenses	600
20	Travel and Allowance for Committed,	
21	Paroled and Discharged Prisoners	74,900
22	For Commodities	
23	Office and Library Supplies	25,300
24	Mechanical Supplies	900
25	Gas, Oil and Replacement Parts	

1	for Off-Road Equipment	5,800
2	Medical, Scientific and Laboratory	
3	Supplies	2,000
4	Food Supplies	1,880,500
5	Forage and Farm and Garden Supplies	200
6	Office and Library Equipment,	
7	not exceeding \$100	2,500
8	Small Tools, not exceeding \$100	1,600
9	Household, Laundry, and Cleaning	
10	Equipment, not exceeding \$100	26,200
11	For Printing	17,000
12	For Equipment	22,200
13	For Telecommunications Services	142,100
14	For Operation of Auto Equipment	<u>120,500</u>
15	Total	\$35,015,400

SHERIDAN CORRECTIONAL CENTER

17	For Personal Services for Non-Merit Compensation	
18	Employees	18,955,800
19	For Student, Member and Inmate	
20	Compensation	173,300
21	For State Contributions to State	
22	Employees' Retirement System	3,990,000
23	For State Contributions to Social Security	1,450,100
24	For Contractual Services:	
25	Repair and Maintenance, Furniture and	

1	Office Equipment	4,500
2	Repair and Maintenance, Real Property	17,500
3	Repair and Maintenance, Machinery and	
4	Mechanical Equipment	1,600
5	Repair and Maintenance, not elsewhere	
6	classified	32,500
7	In-House Repair and Maintenance Purchase	
8	of Equipment	83,000
9	Rental, Office Equipment	16,500
10	Rental, Machinery and Mechanical	
11	Equipment	1,200
12	Professional and Artistic Services, not	
13	elsewhere classified:	
14	Substance Abuse Program	5,455,000
15	Job Preparation/ Work Force	3,798,800
16	Clinical Services	3,150,000
17	Home Building Training	624,000
18	Sheridan Spring/Wire Training	412,000
19	CSACs	300,000
20	Residential Substance Abuse	2,097,100
21	Sheridan Expansion	975,300
22	Hospital and Medical Services	2,386,800
23	Building and Grounds Maintenance	80,300
24	Gas	575,400
25	Electricity	520,000

1	Utilities, not elsewhere classified	200,000
2	Fire Protection Services	1,600
3	Postage and Postal Charges	14,000
4	Operating Taxes and Licenses	9,300
5	For Travel	13,500
6	Travel and Allowance for Committed,	
7	Paroled and Discharged Prisoners	6,200
8	For Commodities:	
9	Office and Library Supplies	27,500
10	Mechanical Supplies	23,800
11	Fuel Oil and Bottled Gas	6,900
12	Gas, Oil and Replacement Parts	
13	for Off-Road Equipment	10,400
14	Medical, Scientific and Laboratory	
15	Supplies	4,400
16	Food Supplies	1,211,900
17	Forage and Farm and Garden Supplies	4,600
18	Office and Library Equipment,	
19	not exceeding \$100	5,300
20	Small Tools, not exceeding \$100	3,300
21	Household, Laundry, and Cleaning	
22	Equipment, not exceeding \$100	27,300
23	For Printing	15,000
24	For Equipment	28,500
25	For Telecommunications Services	98,400

1	For Operation of Auto Equipment	96,200
2	Total	\$46,909,000
3	TAMMS CORRECTIONAL CENTER	
4	For Personal Services for Non-Merit Compensation	
5	Employees	17,503,900
6	For Student, Member and Inmate	
7	Compensation	103,300
8	For State Contributions to State	
9	Employees' Retirement System	3,684,400
10	For State Contributions to Social Security	1,339,000
11	Repair and Maintenance, Furniture and	
12	Office Equipment	23,300
13	Repair and Maintenance, Real Property	48,800
14	Repair and Maintenance, Machinery and	
15	Mechanical Equipment	2,900
16	In-House Repair and Maintenance Purchase	
17	of Equipment	65,000
18	Rental, Office Equipment	9,700
19	Rental, Machinery and Mechanical	
20	Equipment	3,500
21	Hospital and Medical Services	3,732,700
22	Building and Grounds Maintenance	46,500
23	Gas	232,300
24	Electricity	461,500
25	Water	67,600

1	Utilities, not elsewhere classified	31,900
2	Postage and Postal Charges	30,500
3	Copying, Photographic and Printing Services	100
4	Computer Software	800
5	For Travel In-State	12,500
6	For Commodities:	
7	Office and Library Supplies	14,000
8	Mechanical Supplies	3,000
9	Gas, Oil and Replacement Parts	
10	for Off-Road Equipment	2,000
11	Medical, Scientific and Laboratory	
12	Supplies	900
13	Food Supplies	673,000
14	Forage and Farm and Garden Supplies	200
15	Office and Library Equipment,	
16	not exceeding \$100	700
17	Small Tools, not exceeding \$100	1,700
18	Household, Laundry, and Cleaning	
19	Equipment, not exceeding \$100	8,000
20	For Printing	13,600
21	For Equipment	31,200
22	For Telecommunications Services	115,300
23	For Operation of Auto Equipment	<u>86,100</u>
24	Total	\$28,349,900

25

STATEVILLE CORRECTIONAL CENTER

1	For Personal Services for Non-Merit Compensation	
2	Employees	64,781,800
3	For Student, Member and Inmate	
4	Compensation	236,300
5	For State Contributions to State	
6	Employees' Retirement System	13,635,900
7	For State Contributions to Social Security	4,955,800
8	For Contractual Services:	
9	Repair and Maintenance, Furniture and	
10	Office Equipment	28,000
11	Repair and Maintenance, Real Property	275,600
12	Repair and Maintenance, Machinery and	
13	Mechanical Equipment	185,900
14	In-House Repair and Maintenance Purchase	
15	of Equipment	242,700
16	Rental, Office Equipment	65,800
17	Rental, Machinery and Mechanical	
18	Equipment	40,100
19	Professional and Artistic Services:	
20	Religious Services	7,000
21	Psychological Testing	102,700
22	Screening and Assessment at R & C	181,300
23	Hospital and Medical Services	10,017,300
24	Building and Grounds Maintenance	248,800
25	Gas	2,221,700

1	Electricity	1,045,800
2	Water	279,500
3	Utilities, not elsewhere classified	227,300
4	Postage and Postal Charges	33,600
5	Copying, Photographic and Printing Services	1,600
6	Operating Taxes and Licenses	11,200
7	For Travel In-State	161,300
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners	24,000
10	For Commodities:	
11	Office and Library Supplies	138,700
12	Mechanical Supplies	59,600
13	Fuel Oil and Bottled Gas	15,700
14	Gas, Oil and Replacement Parts	
15	for Off-Road Equipment	300
16	Food Supplies	3,582,800
17	Forage and Farm and Garden Supplies	600
18	Office and Library Equipment,	
19	not exceeding \$100	4,700
20	Small Tools, not exceeding \$100	8,200
21	Household, Laundry, and Cleaning	
22	Equipment, not exceeding \$100	85,000
23	For Printing	91,500
24	For Equipment	55,500
25	For Telecommunications Services	184,600

1	For Operation of Auto Equipment	<u>354,000</u>
2	Total	\$103,592,200
3	TAYLORVILLE CORRECTIONAL CENTER	
4	For Personal Services for Non-Merit Compensation	
5	Employees	14,386,400
6	For Student, Member and Inmate	
7	Compensation	241,700
8	For State Contributions to State	
9	Employees' Retirement System	3,028,200
10	For State Contributions to Social Security	1,100,600
11	For Contractual Services:	
12	Repair and Maintenance, Furniture and	
13	Office Equipment	25,200
14	Repair and Maintenance, Real Property	50,000
15	Repair and Maintenance, Machinery and	
16	Mechanical Equipment	5,000
17	Fire Extinguisher Services	4,600
18	In-House Repair and Maintenance Purchase	
19	of Equipment	54,100
20	Rental, Office Equipment	26,300
21	Hospital and Medical Services	3,489,300
22	Professional and Artistic Services	
23	not Elsewhere Classified:	
24	Substance Abuse Treatment	311,500
25	Building and Grounds Maintenance	36,500

1	Electricity	693,600
2	Water	113,400
3	Utilities, not elsewhere classified	115,000
4	Postage and Postal Charges	6,300
5	For Travel In-State	3,100
6	For Travel and Allowance for Committed,	
7	Paroled and Discharged Prisoners	12,200
8	For Commodities:	
9	Office and Library Supplies	18,000
10	Mechanical Supplies	4,000
11	Medical, Scientific and Laboratory	
12	Supplies	3,000
13	Food Supplies	944,000
14	Office and Library Equipment,	
15	not exceeding \$100	2,000
16	Small Tools, not exceeding \$100	1,100
17	Household, Laundry, and Cleaning	
18	Equipment, not exceeding \$100	24,800
19	For Printing	13,100
20	For Equipment	19,200
21	For Telecommunications Services	56,300
22	For Operation of Auto Equipment	67,200
23	Total	\$24,855,700

VANDALIA CORRECTIONAL CENTER

25 For Personal Services for Non-Merit Compensation

1	Employees	22,583,600
2	For Student, Member and Inmate	
3	Compensation	346,400
4	For State Contributions to State	
5	Employees' Retirement System	4,753,600
6	For State Contributions to Social Security	1,727,700
7	For Contractual Services:	
8	Repair and Maintenance, Furniture and	
9	Office Equipment	1,700
10	Repair and Maintenance, Real Property	7,800
11	Repair and Maintenance, Machinery and	
12	Mechanical Equipment	33,500
13	Repair and Maintenance, not elsewhere	
14	classified	18,500
15	In-House Repair and Maintenance Purchase	
16	of Equipment	88,900
17	Rental, Office Equipment	29,900
18	Professional and Artistic Services -	
19	Substance Abuse Treatment and Counseling	299,200
20	Water Treatment	2,700
21	Hospital and Medical Services	1,817,800
22	Building and Grounds Maintenance	49,700
23	Gas	605,900
24	Electricity	505,900
25	Water	274,100

1	Utilities, Sewer Services	178,400
2	Postage and Postal Charges	16,200
3	Operating Taxes and Licenses	2,500
4	For Travel and Allowance for Committed,	
5	Paroled and Discharged Prisoners	21,500
6	For Commodities:	
7	Office and Library Supplies	22,300
8	Mechanical Supplies	33,300
9	Gas, Oil and Replacement Parts	
10	for Off-Road Equipment	12,700
11	Medical, Scientific and Laboratory	
12	Supplies	2,400
13	Food Supplies	1,521,300
14	Forage and Farm and Garden Supplies	2,600
15	Office and Library Equipment,	
16	not exceeding \$100	1,400
17	Small Tools, not exceeding \$100	2,800
18	Household, Laundry, and Cleaning	
19	Equipment, not exceeding \$100	24,300
20	For Printing	16,000
21	For Equipment	28,900
22	For Telecommunications Services	121,500
23	For Operation of Auto Equipment	<u>136,900</u>
24	Total	\$35,291,900

25

THOMSON CORRECTIONAL CENTER

1	For Personal Services for Non-Merit Compensation	
2	Employees	5,600,600
3	For Student, Member and Inmate	
4	Compensation	76,000
5	For State Contributions to State	
6	Employees' Retirement System	1,178,900
7	For State Contributions to Social Security	428,500
8	For Contractual Services:	
9	Repair and Maintenance, Furniture and	
10	Office Equipment	6,600
11	Repair and Maintenance, Real Property	161,600
12	Repair and Maintenance, Machinery and	
13	Mechanical Equipment	2,900
14	In-House Repair and Maintenance Purchase	
15	of Equipment	51,400
16	Rental, Office Equipment	2,200
17	Hospital and Medical Services	408,900
18	Building and Grounds Maintenance	22,000
19	Gas	338,900
20	Electricity	448,000
21	Water	88,100
22	Utilities, Sewer Services	81,700
23	Operating Taxes and Licenses	700
24	For Travel In-State	10,900
25	For Travel and Allowance for Committed,	

1	Paroled and Discharged Prisoners	5,100
2	For Commodities:	
3	Office and Library Supplies	19,200
4	Gas, Oil and Replacement Parts	
5	for Off-Road Equipment	8,000
6	Medical, Scientific and Laboratory	
7	Supplies	500
8	Food Supplies	456,600
9	Forage and Farm and Garden Supplies	700
10	Office and Library Equipment,	
11	not exceeding \$100	100
12	Small Tools, not exceeding \$100	5,100
13	Household, Laundry, and Cleaning	
14	Equipment, not exceeding \$100	7,500
15	For Printing	11,700
16	For Equipment	73,300
17	For Telecommunications Services	95,600
18	For Operation of Auto Equipment	<u>101,400</u>
19	Total	\$9,692,700

VIENNA CORRECTIONAL CENTER

21	For Personal Services for Non-Merit Compensation	
22	Employees	20,938,500
23	For Student, Member and Inmate	
24	Compensation	234,500
25	For State Contributions to State	

1	Employees' Retirement System	4,407,400
2	For State Contributions to Social Security	1,601,800
3	For Contractual Services:	
4	Repair and Maintenance, Furniture and	
5	Office Equipment	1,500
6	Repair and Maintenance, Real Property	79,900
7	Repair and Maintenance, Machinery and	
8	Mechanical Equipment	8,000
9	In-House Repair and Maintenance Purchase	
10	of Equipment	108,000
11	Rental, Office Equipment	27,000
12	Rental, Machinery and Mechanical	
13	Equipment	1,600
14	Professional and Artistic Services -	
15	Substance Abuse Treatment	349,900
16	Hospital and Medical Services	1,813,100
17	Building and Grounds Maintenance	87,000
18	Gas	147,300
19	Electricity	531,500
20	Water	43,100
21	Postage and Postal Charges	32,000
22	Copying, Photographic and Printing Services	300
23	Operating Taxes and Licenses	12,000
24	For Travel In-State	5,300
25	For Travel and Allowance for Committed,	

1	Paroled and Discharged Prisoners	67,000
2	For Commodities:	
3	Office and Library Supplies	41,600
4	Mechanical Supplies	64,000
5	Coal and Coke	255,000
6	Fuel Oil and Bottled Gas	2,800
7	Medical, Scientific and Laboratory	
8	Supplies	1,500
9	Food Supplies	1,572,700
10	Forage and Farm and Garden Supplies	2,000
11	Office and Library Equipment,	
12	not exceeding \$100	1,300
13	Small Tools, not exceeding \$100	4,500
14	Medical, Scientific, and Laboratory	
15	Equipment, not exceeding \$100	300
16	Household, Laundry, and Cleaning	
17	Equipment, not exceeding \$100	12,000
18	For Printing	15,300
19	For Equipment	28,000
20	For Telecommunications Services	69,000
21	For Operation of Auto Equipment	<u>131,100</u>
22	Total	\$32,697,800

WESTERN ILLINOIS CORRECTIONAL CENTER

24	For Personal Services for Non-Merit Compensation	
25	Employees	21,267,000

1	For Student, Member and Inmate	
2	Compensation	300,200
3	For State Contributions to State	
4	Employees' Retirement System	4,476,500
5	For State Contributions to Social Security	1,626,900
6	For Contractual Services:	
7	Repair and Maintenance, Furniture and	
8	Office Equipment	2,400
9	Repair and Maintenance, Real Property	64,200
10	Repair and Maintenance, Machinery and	
11	Mechanical Equipment	2,800
12	In-House Repair and Maintenance Purchase	
13	of Equipment	63,400
14	Rental, Office Equipment	22,500
15	Hospital and Medical Services	3,729,600
16	Building and Grounds Maintenance	110,500
17	Gas	379,000
18	Electricity	669,300
19	Water	265,900
20	Utilities, Sewer Service	104,600
21	Postage and Postal Charges	17,200
22	Operating Taxes and Licenses	400
23	For Travel In-State	16,100
24	For Travel and Allowance for Committed,	
25	Paroled and Discharged Prisoners	38,000

1 For Commodities:

2 Office and Library Supplies19,500

3 Mechanical Supplies14,500

4 Gas, Oil and Replacement Parts

5 for Off-Road Equipment5,200

6 Medical, Scientific and Laboratory

7 Supplies6,100

8 Food Supplies1,671,700

9 Forage and Farm and Garden Supplies700

10 Office and Library Equipment,

11 not exceeding \$1001,100

12 Small Tools, not exceeding \$1002,000

13 Household, Laundry, and Cleaning

14 Equipment, not exceeding \$10012,900

15 For Printing20,100

16 For Equipment14,000

17 For Telecommunications Services83,500

18 For Operation of Auto Equipment143,900

19 Total \$35,151,700

20 Section 50. The following named amounts, or so much

21 thereof as may be necessary, respectively, are appropriated

22 to the Department of Corrections from the Working Capital

23 Revolving Fund:

24 ILLINOIS CORRECTIONAL INDUSTRIES

1	For Personal Services for Non-Merit Compensation	
2	Employees	8,840,900
3	For the Student, Member and Inmate	
4	Compensation	1,897,200
5	For State Contributions to State	
6	Employees' Retirement System	1,860,900
7	For State Contributions to	
8	Social Security	676,300
9	For Group Insurance	2,559,900
10	For Contractual Services:	
11	Contractual Payroll Employees	79,300
12	Repair and Maintenance, Furniture and	
13	Office Equipment	10,200
14	Repair and Maintenance, Real Property	500
15	Repair and Maintenance, Machinery and	
16	Mechanical Equipment	406,100
17	Repair and Maintenance, EDP equipment	2,300
18	In-House Repair and Maintenance Purchase	
19	of Equipment	500,400
20	Rental, Office Equipment	48,900
21	Rental, Real Property	478,400
22	Rental, Machinery and Mechanical	
23	Equipment	3,200
24	Statistical and Tabulation Services	5,500
25	Hospital and Medical Services	6,000

1	Building and Grounds Maintenance	94,100
2	Gas	900
3	Electricity	74,200
4	Water	700
5	Postage and Postal Charges	33,900
6	Court Reporting and Filing Services	400
7	Surety Bond and Insurance Premiums	2,900
8	Computer Software	140,700
9	Operating Taxes and Licenses	10,700
10	For Travel In-State	45,500
11	For Commodities:	
12	Office and Library Supplies	62,400
13	Educational and Instructional Material	
14	and Supplies	200
15	Mechanical Supplies	211,500
16	Industrial and Shop Materials	6,432,000
17	Gas, Oil and Replacement Parts	
18	for Off-Road Equipment	37,000
19	Medical, Scientific and Laboratory	
20	Supplies	29,300
21	Food Supplies	11,731,900
22	Forage and Farm and Garden Supplies	269,200
23	Office and Library Equipment,	
24	not exceeding \$100	4,300
25	Small Tools, not exceeding \$100	12,400

1	Medical, Scientific, and Laboratory	
2	Equipment, not exceeding \$100	600
3	Household, Laundry, and Cleaning	
4	Equipment, not exceeding \$100	59,100
5	For Printing	9,400
6	For Equipment	1,170,000
7	For Telecommunications Services	61,300
8	For Operation of Auto Equipment	<u>1,018,500</u>
9	Total	\$38,889,100

10 Section 55. The amount of \$12,000,000, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Corrections for expenses related to
 13 frontline staff.

14
 15 Section 60. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Corrections for the objects and purposes
 18 hereinafter named:

19 Payable from the Department of Corrections
 20 Reimbursement and Education Fund:

21 For payment of expenses associated with
 22 personal services, fringe benefits
 23 and group insurance for 15 employees
 24 with School District Program1,200,000

1	For personal services, fringe benefits	
2	and group insurance expenses for 71	
3	employees associated with miscellaneous	
4	programs, including, but not limited to,	
5	medical costs and food expenditures	<u>6,600,000</u>
6	TOTAL	\$8,200,000

7 ARTICLE 999

8 Section 999. Effective Date. This Act takes effect July
9 1, 2008."